

XXX. OFFICE OF THE OMBUDSMAN

For general administration, administration of personnel benefits, general investigation services, prosecution of complaints/cases, public assistance/relations and corruption prevention and, area/sectoral operations as indicated hereunder..... P 123,828,000

New Appropriations, by Function
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 17,018,000	P 16,447,000	P 16,000,000	P 49,465,000
2. Administration of Personnel Benefits	9,767,000			9,767,000
3. General Investigation Services	12,341,000	826,000		13,167,000
4. Prosecution of Complaints/Cases	9,191,000	2,804,000		11,995,000
5. Public Assistance/Relations and Corruption Prevention	8,060,000	974,000		9,034,000
6. Area/Sectoral Operations	24,753,000	5,647,000		30,400,000
Total, Functions	81,130,000	26,698,000	16,000,000	123,828,000
Total New Appropriations, Office of the Ombudsman	P 81,130,000	P 26,698,000	P 16,000,000	P 123,828,000

Special Provisions

1. **Augmentation of Items in the Appropriation of the Office of the Ombudsman.** The Ombudsman is hereby authorized, subject to appropriate accounting and auditing rules and regulations, to augment items of appropriation in the Office of the Ombudsman from savings in other items of appropriation actually released, for: (a) printing and/or publication of decisions, resolutions, training and information materials; (b) repair, maintenance and improvement of OMB Central and Area/Sectoral facilities; (c) purchase of books, journals, periodicals and equipment; (d) payment of commutable representation and transportation allowances of officials and employees who by reason of their positions are entitled thereto and fringe benefits as may be authorized specifically by law for officials and personnel of OMB pursuant to Section 8 of Article IX-B of the Constitution; and (e) for other official purposes subject to accounting and auditing rules and regulations.

2. **Funding for Transferred Functions.** Such amount as may be necessary to finance or discharge the function in the conduct of investigation involving offenses of military personnel pursuant to Section 1 of R.A. No. 7055 dated June 20, 1991 shall be transferred to the Office of the Ombudsman.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for

the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including payment of P100,000 for Intelligence Fund to be released upon approval of the President of the Philippines.....	P 28,572,000
b. Operation and maintenance of a computerized management information system.....	2,751,000
c. Payment of retirement gratuity of national government officials and employees.....	680,000
d. Payment of terminal leave benefits to official and employees entitled thereto.....	338,000
e. Payment of step increment for merit and length of service.....	1,124,000
f. For acquisition of MWSS Building, Arroceros, Manila	16,000,000
Sub-total, Function 1.....	49,465,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	562,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	233,000
c. Payment of employer's share in the participation of national government employees in the Pag-I. B. I. G. Program.....	1,124,000
d. Payment of bonus and cash gift.....	5,304,000
e. Payment of Personnel Economic Relief Allowance	2,544,000
Sub-total, Function 2.....	9,767,000
3. General Investigation Services	
a. Evaluation of complaints and conduct of preliminary investigation on cases filed concerning graft and corrupt practices including acts and omissions of public officials and employees alleged to be illegal, unfair, oppressive, discriminating, improper, unreasonable or inefficient.....	8,948,000
b. Conduct of fact-finding investigation and intelligence activities to ascertain the truth/authenticity of the information/data alleged in the complaints.....	2,216,000
c. Adjudication of administrative cases filed directly with or those initiated by the Ombudsman as a result of criminal complaints or grievances filed.....	2,003,000

Sub-total, Function 3.....
 13,167,000

4. Prosecution of Complaints/Cases

a. Prosecution of cases, including filing of the appropriate criminal, civil and/or administrative charges before the Sandiganbayan, regular trial courts and other proper administrative bodies.....
 11,995,000

Sub-total, Function 4.....
 11,995,000

5. Public Assistance/Relations and Corruptions Prevention

a. Promotion of efficient and fast delivery of services from the government to the general public thru the development and operation of a Public Assistance Program which will facilitate reporting and monitoring of complaints regarding alleged red tape and irregularities in government.....
 3,425,000

b. Conduct of researches and continuing studies to determine the factors which lead to inefficiency, red tape, corruption, mismanagement and fraud in government and recommend corrective measures.....
 3,806,000

c. Development and implementation of plans and programs aimed at promoting and enhancing community involvement in the campaign against irregularities in government, including the establishment, maintenance and operation of community based corruption prevention groups and organizations.....
 1,803,000

Sub-total, Function 5.....
 9,034,000

6. Area/Sectoral Operations

Luzon
 Visayas
 Mindanao

a. General administrative services.....
 3,461,000

b. General investigation and corruption prevention services including the establishment of community linkages and community advisory councils on public ethics and accountability.....
 6,334,000

Sub-total
 9,795,000

Military
 All Regions

a. General administrative services.....
 2,389,000

b. General investigation and corruption prevention services including the

10,650,000

establishment of community linkages and community advisory councils on public ethics and accountability.....

3,520,000 19,750,000

Sub-Total

5,909,000 30,400,000

Sub-total, Function 6.....

30,400,000

Total Functions.....

P 123,828,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

50 8,702

Ombudsman
Overall Deputy Ombudsman
Deputy Ombudsman
Special Prosecutor
Assistant Ombudsman
Deputy Special Prosecutor
Director IV
Special Prosecution Officer III
Graft Investigation Officer III
Head Executive Assistant
Chief of Division

1 235
1 228
4 911
1 228
2 410
1 205
2 364
14 2,551
10 1,822
1 167
13 1,581

Other Positions

637 51,884

Technical Positions
Administrative and Other Support Positions
Confidential Positions

244 34,238
333 13,676
60 3,970

Salary Differential

1,102

Total Permanent Positions

687 61,688

Total

687 61,688

New Appropriations by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

61,688

1124 GENERAL APPROPRIATIONS ACT, FY 1993

Other Compensation

Step Increments for Merit/Length of Service	1,124
Honoraria and Commutable Allowances	7,423
Employees Compensation Insurance Premiums	562
Pag-I.B.I.G. Contributions	1,124
Medicare Premiums	233
Bonus and Cash Gift	5,304
Terminal Leave Benefits	338
Personnel Economic Relief Allowance	2,544
Others	790

Total Other Compensation 19,442

01 Total Personal Services 81,130

Maintenance and Other Operating Expenses

02 Travelling Expenses	2,241
03 Communication Services	949
04 Repair and Maintenance of Government Facilities	556
05 Transportation Services	32
06 Other Services	6,207
07 Supplies and Materials	5,465
08 Rents	3,918
14 Water/Illumination and Power	4,283
15 Social Security Benefits and Other Claims	680
17 Maintenance of Motor Vehicles Used for Official Travel	1,663
18 Discretionary Expenses	100
19 Representation Expenses	604

Total Maintenance and Other Operating Expenses 26,698

Total Current Operating Expenditures 107,828

Capital Outlays

32 Buildings and Structures Outlay 16,000

Total Capital Outlays 16,000

TOTAL NEW APPROPRIATIONS 123,828

GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Ombudsman	P 81,130,000	P 26,698,000	P 16,000,000	P 123,828,000
Total New Appropriations, Office of the Ombudsman	P 81,130,000	P 26,698,000	P 16,000,000	P 123,828,000